

Fiscal Note

Fiscal Services Division



HF 184 – State Categorical Allowable Growth Rate (LSB 2062HV.1)
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Fiscal Note Version – As amend S-3047

Description

HF 184 as amended by **S-3047** establishes the FY 2012 allowable growth rate applied to each of the State categorical supplement cost per pupil amounts at 2.0%.

Background

During the 2010 Legislative Session, the establishment of the FY 2012 State school aid categorical allowable growth rate was postponed until the 2011 Legislative Session with enactment of **Senate File 2046**.

Fiscal Impact

The State categorical supplements are funded through the State General Fund. At a 2.0% allowable growth rate for FY 2012, the State categorical supplements will total \$319.9 million, an increase of \$5.0 million (1.6%) compared to estimated FY 2011. The following table provides additional detail of the fiscal impact.

Estimated FY 2012 Amounts (Dollars in Millions)				
	District Amount	AEA Amount	Total Amount	FY 2012 vs FY 2011
Teacher Salary	\$ 245.5	\$ 14.6	\$ 260.1	\$ 4.1
Professional Development	27.8	1.7	29.5	0.5
Early Intervention	30.3	NA	30.3	0.5
Total State Categoricals	\$ 303.6	\$ 16.3	\$ 319.9	\$ 5.0

Totals may not sum due to rounding.

Sources

Department of Education, Certified Enrollment file
Department of Management, School Aid file
LSA analysis and calculations

/s/ Holly M. Lyons

March 14, 2011

The fiscal note for this bill was prepared pursuant to **Joint Rule 17** and the correctional and minority impact statements were prepared pursuant to Iowa Code **Section 2.56**. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.
